

**ONE YEAR RENEWAL AND AMENDMENT NO. 2
TO PROFESSIONAL SERVICES AGREEMENT FOR
Petaluma Transit Operations & Maintenance**

WHEREAS, on June 28, 2018, the City of Petaluma, a municipal corporation and a charter city (hereinafter referred to as “City”) and MV Public Transportation, Inc., (hereinafter referred to as “Consultant”) (collectively the “Parties”) entered into an Agreement by and between the Parties, and effective as of June 28, 2018; and

WHEREAS, on page 26 of the Agreement there is a provision entitled “TERM OF CONTRACT” that states, “The successful Proposer will complete all applicable training requirements during the month of June 2018, commence operations on July 1, 2018, and operate and maintain the service for a four-year period ending on June 30, 2022”; and

WHEREAS, the City Council approved Amendment #1 revising and executing the first option year of the agreement as executed on October 24, 2022 extending the agreement through June 30, 2023; and

WHEREAS, the provision entitled “TERM OF CONTRACT” also states, “If and only if mutually agreeable by both parties, the contract may be extended for up to three additional years, in one-year increments, subject to the City of Petaluma City Council approval.”

THEREFORE, in consideration of the mutual covenants contained in the Agreement and in this Renewal No. 2, the Parties agree as follows:

1. That it is mutually agreeable by both Parties, subject to the City of Petaluma City Council approval, to extend the Agreement for one additional year, ending on June 30, 2024.
2. Exhibit 1.1.2 attached to “One Year Renewal and Amendment No. 1” dated October 24, 2022 is hereby deleted and replaced with Exhibit Form 1.1.2 attached hereto.
3. This Renewal is deemed to be effective as of June 30, 2023, regardless of when it is executed by both parties.

IN WITNESS WHEREOF, the parties hereto have executed this document the ____ day of _____, 20____.

CITY OF PETALUMA

City Manager

ATTEST:

City Clerk

APPROVED AS TO FORM:

CONSULTANT

By _____
Signature

Kevin Klika, President & COO

Name and Title

2711 N Haskell Ave, Suite 1500 LB2

Address

Dallas, TX 75204

City State Zip

11-3706367

City Attorney

Taxpayer I.D. Number

L-0801812

Petaluma Business Tax Certificate Number

Attachment A,

MV Public Transportation, Inc. Updated Wage Chart & Benefit Summary – FY24

Form 1.1.2: BUDGET PROPOSAL
OPERATINS AND MAINTENACE
Fixed Route and Paratansit

	OPTION YEARS		
	FY23	FY24	FY25
Variable Cost Per Hour: Fixed Route	\$ 46.18	\$ 48.65	\$ 51.62
Variable Cost Per Hour: Paratransit	\$ 43.86	\$ 46.21	\$ 49.04
Monthly Fixed Fee	\$ 84,746	\$ 96,247	\$ 92,847
Monthly Liability Insurance (General & Auto)	\$ 9,992	\$ 10,478	\$ 10,987
Total Monthly Fixed Cost (Fixed Fee + Insurance)	\$ 95,719	\$ 107,716	\$ 104,893
One-Time Start-Up Expenses			
Elements of Cost/Hour			
Operator Wages	\$ 31.07	\$ 32.72	\$ 34.68
Operator Benefits	\$ 14.37	\$ 15.15	\$ 16.12
Other Hourly Operating Costs (specify and list):			
1. Describe			
2. Describe			
3. Describe			
4. Describe			
5. Describe			
TOTAL MONTHLY COST PER HOUR	\$ 45.44	\$ 47.87	\$ 50.80
Elements of Monthly Fixed Fee			
General Manager Salary	\$ 8,611	\$ 9,042	\$ 9,494
General Manager Benefits	\$ 1,376	\$ 1,451	\$ 1,529
Safety & Training Supervisor/Road Sup. Salary	\$ 6,155	\$ 6,463	\$ 6,786
Safety & Training Supervisor/Road Sup. Benefits	\$ 1,169	\$ 1,233	\$ 1,301
Road Supervisor Salary	\$ 5,308	\$ 5,574	\$ 5,852
Road Supervisor Benefits	\$ 490	\$ 513	\$ 536
Dispatchers Salary	\$ 15,867	\$ 16,663	\$ 17,491
Dispatchers Benefits	\$ 1,487	\$ 1,555	\$ 1,625
Paratransit scheduling/disptaching software (lease)	\$ 1,980	\$ 2,040	\$ 2,101
Trapeze Self Service Trip Booking	\$ 136	\$ 141	\$ 145
Trapeze Text Notification	\$ 244	\$ 252	\$ 260
Subtotal (Monthly Operations)	\$ 42,824	\$ 44,924	\$ 47,119
Mechanic Salary	\$ 7,733	\$ 8,685	\$ 9,090
Mechanic Benefits	\$ 1,599	\$ 1,816	\$ 1,902
Fleet Technician Salary	\$ 6,335	\$ 6,652	\$ 6,986
Fleet Technician Benefits	\$ 1,374	\$ 1,445	\$ 1,520
Fueler/Washer/Utility/Bus Shelter Helper Salary	\$ 4,677	\$ 9,877	\$ 10,121
Fueler/Washer/Utility/Bus Shelter Helper Benefits	\$ 1,106	\$ 2,341	\$ 2,401
Other Salary 1- Describe			
Subtotal (Monthly Maintenance)	\$ 22,824	\$ 24,798	\$ 25,179
Non-Vehicle Insurance	\$ 365	\$ 376	\$ 387
Office Expenses	\$ 429	\$ 442	\$ 455
Uniform Expenses	\$ 287	\$ 295	\$ 304
Training Expenses	\$ 1,123	\$ 1,157	\$ 1,192
Incentives/Liquidated Damages	\$ -	\$ -	\$ -
Letter of Credit	\$ -	\$ -	\$ -
Contract Overhead- Describe	\$ 8,180	\$ 8,995	\$ 9,473
Other Expenses (specify):	\$ -	\$ -	\$ -
1. Mobile Eye Install	\$ -	\$ -	\$ -
1a. Mobile Eye	\$ -	\$ -	\$ -
1b. Drive Cam	\$ -	\$ -	\$ -
2. Equipment Depreciation	\$ 270	\$ -	\$ -
3. Interest	\$ 507	\$ 502	\$ 502
4. Software & Cell Phone	\$ 310	\$ 320	\$ 329
5. Business Tax & License	\$ 77	\$ 79	\$ 82
6. Bus Passes	\$ 1,114	\$ 1,148	\$ 1,182
7. Employment Verification	\$ 419	\$ 431	\$ 444
8. Tool Allowance	\$ 56	\$ 58	\$ 60
9. Service Supplies	\$ 120	\$ 124	\$ 128
Profit	\$ 5,839	\$ 6,586	\$ 6,879
Subtotal (Contract Expenses)	\$ 19,098	\$ 19,645	\$ 20,548
TOTAL MONTHLY FIXED FEE	\$ 84,746	\$ 96,254	\$ 100,556

**Form 2.1.1: WAGE PROPOSAL
OPERATIONS AND MAINTENANCE
Fixed Route and Paratransit**

	FY23	FY24	FY25
DRIVER			
Training	\$ 25.25	\$ 26.51	\$ 27.84
In-service start	\$ 25.25	\$ 26.51	\$ 27.84
1 year	\$ 25.50	\$ 26.78	\$ 28.11
2 years	\$ 27.25	\$ 28.61	\$ 30.04
3 years	\$ 28.72	\$ 29.93	\$ 31.42
NON-DRIVER			
Maintenance Supervisor (ASE A)	\$ 41.50	\$ 43.58	\$ 45.75
Mechanic (ASE B)	\$ 34.00	\$ 37.49	\$ 39.36
Fueler/Utility	\$ 25.10	\$ 26.36	\$ 27.67
Dispatcher	\$ 24.33	\$ 25.55	\$ 26.82
Road Supervisor	\$ 59,254.00	\$ 62,216.70	\$ 65,327.54
Safety Manager	\$ 73,860.80	\$ 77,553.84	\$ 81,431.53
General Manager	\$103,334.40	\$108,501.12	\$ 113,926.18